FISCAL YEAR 2024

TRULY AGREED AND FINALLY PASSED (AFTER VETO) GENERAL ASSEMBLY

HOUSE BILL 12

Vetoes: None

102nd General Assembly First Regular Session

Prepared by Senate Appropriations Staff

<u>Section 12.500 – Senate – Senators' Salaries</u>

Page 17

Description: This section provides funding to pay the salaries of Senators.

Legal Basis: Section 21.140 & 105.005, RSMo. **Funding Source:** General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Hou	use Bills
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
	BUDGET		DEPT RE	Q	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTIO	NC
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500 SENATORS' SALARIES - 01635C														
CORE														
PERSONAL SERVICES	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00
GENERAL REVENUE	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00	1,272,408	34.00
TOTAL	\$1,272,408	34.00	\$1,272,408	34.00	\$1,272,408	34.00	\$1,272,408	34.00	\$1,272,408	34.00	\$1,272,408	34.00	\$1,272,408	34.00

Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	127,636	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	127,636	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$127,636	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

GA FY23 CTC for MCCCEO - 1010001														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	15,541	0.00	15,541	0.00	15,541	0.00	15,541	0.00

Committee Markup Annual					HB 12 -	GENERAL.	ASSEMBLY						Regular Ho	use Bills
	FY 2023 BUDGET		FY 2024 DEPT REC		GOV AS		HOUSE RECOMMEN	DED	SENATE RECOMMEN		TRULY AGRI		TAFP AFTE	
	DOLLAR	FTE	DOLLAR	FTE -	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATORS' SALARIES - 01635C														
GA FY23 CTC for MCCCEO - 1010001														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	15,541	0.00	15,541	0.00	15,541	0.00	15,541	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	15,541	0.00	15,541	0.00	15,541	0.00	15,541	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$15,541	0.00	\$15,541	0.00	\$15,541	0.00	\$15,541	0.00

GA FY24 MCCCEO - 1010002 PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	53,041	0.00	53,041	0.00	53,041	0.00	53,041	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	53,041	0.00	53,041	0.00	53,041	0.00	53,041	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$53,041	0.00	\$53,041	0.00	\$53,041	0.00	\$53,041	0.00

TOTAL - SENATORS' SALARIES	\$1,272,408	34.00	\$1,272,408	34.00	\$1,400,044	34.00	\$1,340,990	34.00	\$1,340,990	34.00	\$1,340,990	34.00	\$1,340,990	34.00

<u>Section 12.500 cont. – Senate – Senators' Mileage</u>

Page 22

Description: This section provides funding to pay weekly mileage allowance from each Senator's residence to the Capitol. Mileage is paid at a rate of \$.37 per mile when the

Senate is convened and is tied to the mileage rate state employees are paid.

Legal Basis: Section 21.140, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

				HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	ER
BUDGET		DEPT REC	Q .	AMENDED R	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00
115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00	115,085	0.00
\$115,085	0.00	\$115,085	0.00	\$115,085	0.00	\$115,085	0.00	\$115,085	0.00	\$115,085	0.00	\$115,085	0.00
	115,085 115,085	BUDGET DOLLAR FTE 115,085 0.00 115,085 0.00	BUDGET DEPT REC DOLLAR FTE DOLLAR 115,085 0.00 115,085 115,085 0.00 115,085	BUDGET DEPT REQ DOLLAR FTE DOLLAR FTE 115,085 0.00 115,085 0.00 115,085 0.00 115,085 0.00	FY 2023 FY 2024 GOV AS AMENDED R BUDGET DEPT REQ AMENDED R DOLLAR FTE DOLLAR 115,085 0.00 115,085 0.00 115,085 115,085 0.00 115,085 0.00 115,085	FY 2023	BUDGET DEPT REQ AMENDED REC RECOMMENT DOLLAR FTE DOLLAR FTE DOLLAR 115,085 0.00 115,085 0.00 115,085 0.00 115,085 115,085 0.00 115,085 0.00 115,085 0.00 115,085	FY 2023	FY 2023 FY 2024 GOV AS HOUSE SENATE BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENI DOLLAR FTE DOLLAR FTE DOLLAR 115,085 0.00 </td <td>FY 2023 BUDGET FY 2024 DEPT REQ GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED DOLLAR FTE DOLLAR DOLLAR DOLLAR</td> <td>FY 2023 FY 2024 GOV AS HOUSE SENATE TRULY AGRI AGRI AGRICATION BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENDED FINALLY PAS DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR 115,085 0.00</td> <td>FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED DOLLAR FTE DOLLAR DOLLAR DOLLAR</td> <td>FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED TAFP AFTE NOLLAR DOLLAR FTE DOLLAR</td>	FY 2023 BUDGET FY 2024 DEPT REQ GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED DOLLAR FTE DOLLAR DOLLAR DOLLAR	FY 2023 FY 2024 GOV AS HOUSE SENATE TRULY AGRI AGRI AGRICATION BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENDED FINALLY PAS DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR 115,085 0.00	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED DOLLAR FTE DOLLAR DOLLAR DOLLAR	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED TAFP AFTE NOLLAR DOLLAR FTE DOLLAR

Mileage Increase - 0000014 EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	17,527	0.00	17,527	0.00	17,527	0.00	17,527	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	17,527	0.00	17,527	0.00	17,527	0.00	17,527	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$17,527	0.00	\$17,527	0.00	\$17,527	0.00	\$17,527	0.00

TOTAL - SENATORS' MILEAGE	\$115,085	0.00	\$115,085	0.00	\$115,085	0.00	\$132,612	0.00	\$132,612	0.00	\$132,612	0.00	\$132,612	0.00

Section 12.500 cont. - Senate - Senators' Per Diem

Page 27

Description: This section provides funding to pay per diem to Senators during legislative sessions. The current rate of \$120.80 is tied to 80% of the CONUS (Continental United

State) rate established by the Internal Revenue Service.

Legal Basis: Section 21.145, RSMo.

Funding Source: General Revenue (0101) FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
-	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
	BUDGET	·	DEPT REC	ຊ	AMENDED F	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500 SENATORS' PER DIEM - 01659C														
CORE														
EXPENSE & EQUIPMENT	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00
GENERAL REVENUE	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00	314,151	0.00
TOTAL	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00	\$314,151	0.00

\$314,151

\$314,151

0.00

0.00

\$314,151

0.00

\$314,151

0.00

\$314,151

TOTAL - SENATORS' PER DIEM

\$314,151

0.00

\$314,151

0.00

Section 12.500 cont. – Senate – Senate Contingent Expenses

Page 32

Description: This section provides funding to pay the operating expenses of the Senate including the salaries of the Senate staff and Senators' staff.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101) and Senate Revolving Fund (0535)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
•	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
	BUDGET		DEPT REC	Q .	AMENDED R	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	NC
	DOLLAR	FTE												
HOUSE BILL SECTION 12.500 SENATE CONTINGENT EXPENSES - 01721C														
CORE														
PERSONAL SERVICES	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54
GENERAL REVENUE	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54	10,343,702	187.54
EXPENSE & EQUIPMENT	1,950,915	0.00	1,950,915	0.00	1,950,915	0.00	1,950,915	0.00	1,950,915	0.00	1,950,915	0.00	1,950,915	0.00
GENERAL REVENUE	1,910,915	0.00	1,910,915	0.00	1,910,915	0.00	1,910,915	0.00	1,910,915	0.00	1,910,915	0.00	1,910,915	0.00
OTHER FUNDS	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
TOTAL	\$12,294,617	187.54	\$12,294,617	187.54	\$12,294,617	187.54	\$12,294,617	187.54	\$12,294,617	187.54	\$12,294,617	187.54	\$12,294,617	187.54

Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	899,903	0.00	899,903	0.00	899,903	0.00	899,903	0.00	899,903	0.00
GENERAL REVENUE	0	0.00	0	0.00	899,903	0.00	899,903	0.00	899,903	0.00	899,903	0.00	899,903	0.00
TOTAL	\$0	0.00	\$0	0.00	\$899,903	0.00	\$899,903	0.00	\$899,903	0.00	\$899,903	0.00	\$899,903	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	10,741	0.00	10,741	0.00	10,741	0.00	10,741	0.00

Committee Markup Annual					HB 12 - 0	SENERAL	ASSEMBLY						Regular Hou	use Bills
	FY 2023 BUDGET		FY 2024 DEPT REC	Q .	GOV AS		HOUSE RECOMMEN	DED	SENATE RECOMMEN		TRULY AGRE		TAFP AFTE	
_	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500 SENATE CONTINGENT EXPENSES - 01721C														
Mileage Increase - 0000014 EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	10,741	0.00	10,741	0.00	10,741	0.00	10,741	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	10,741	0.00	10,741	0.00	10,741	0.00	10,741	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$10,741	0.00	\$10,741	0.00	\$10,741	0.00	\$10,741	0.00

Senate Contingent Expenses - 1010006		0.00		0.00		0.00	250.000	0.00	250.000	0.00	250.000	0.00	250.000	0.00
EXPENSE & EQUIPMENT	U	0.00	U	0.00	U	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00

TOTAL - SENATE CONTINGENT EXPENSES	\$12,294,617	187.54	\$12,294,617	187.54	\$13,194,520	187.54	\$13,555,261	187.54	\$13,555,261	187.54	\$13,555,261	187.54	\$13,555,261	187.54
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Section 12.500 cont. - Senate - Joint Contingent Expense

Page 39

Description: This section provides funding to pay for joint costs of the House and Senate. Examples of costs include: bound journals, Joint Committee expenses not appropriated elsewhere; telephone equipment and local telephone charges. Per RSMo. 29351, this appropriation is required to be used to pay for the independent audit of the State Auditor's Office in years when the audits are performed.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL A	ASSEMBLY						Regular Ho	use Bills
	FY 2023	_	FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	:R
	BUDGET		DEPT REC	Q .	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500 JOINT CONTINGENT EXPENSE - 01731C														
CORE														
EXPENSE & EQUIPMENT	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
GENERAL REVENUE	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
PROGRAM-SPECIFIC	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	358	0.00	358	0.00	358	0.00	358	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	358	0.00	358	0.00	358	0.00	358	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$358	0.00	\$358	0.00	\$358	0.00	\$358	0.00

TOTAL - JOINT CONTINGENT EXPENSE	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,358	0.00	\$225,358	0.00	\$225,358	0.00	\$225,358	0.00

<u>Section 12.505 – House of Representatives – Representatives' Salaries</u>

Page 44

Description: This section provides funding to pay the salaries of Representatives.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual		HB 12 - GENERAL ASSEMBLY											Regular Hou	use Bills
<u> </u>	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
	BUDGET		DEPT REC	Q	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTIO	NC
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES SALARIES - 01832C														
CORE														
PERSONAL SERVICES	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00
GENERAL REVENUE	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00	6,080,706	163.00
TOTAL	\$6,080,706	163.00	\$6,080,706	163.00	\$6,080,706	163.00	\$6,080,706	163.00	\$6,080,706	163.00	\$6,080,706	163.00	\$6,080,706	163.00

Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	611,902	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	611,902	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$611,902	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

GA FY23 CTC for MCCCEO - 1010001														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	73,537	0.00	73,537	0.00	73,537	0.00	73,537	0.00

Committee Markup Annual					HB 12 - (GENERAL	ASSEMBLY						Regular Hou	use Bills
	FY 2023		FY 2024		GOV AS	6	HOUSE		SENATE		TRULY AGRI	ED	TAFP AFTE	R
	BUDGE	Γ	DEPT RE	Q	AMENDED	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTIO	NC
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES SALARIES - 01832C														
GA FY23 CTC for MCCCEO - 1010001														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	73,537	0.00	73,537	0.00	73,537	0.00	73,537	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	73,537	0.00	73,537	0.00	73,537	0.00	73,537	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$73,537	0.00	\$73,537	0.00	\$73,537	0.00	\$73,537	0.00

GA FY24 MCCCEO - 1010002 PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	253,443	0.00	253,443	0.00	253,443	0.00	253,443	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	253,443	0.00	253,443	0.00	253,443	0.00	253,443	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$253,443	0.00	\$253,443	0.00	\$253,443	0.00	\$253,443	0.00

TOTAL - REPRESENTATIVES SALARIES	\$6,080,706	163.00	\$6,080,706	163.00	\$6,692,608	163.00	\$6,407,686	163.00	\$6,407,686	163.00	\$6,407,686	163.00	\$6,407,686	163.00

<u>Section 12.505 cont. – House of Representatives – Representatives' Mileage</u>

Page 49

Description: This section provides funding to pay weekly mileage allowance from each Representative's residence to the Capitol. Mileage is paid at a rate of \$.37 per mile and is tied to the mileage rate state employees are paid.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

				HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
BUDGET		DEPT REC	Q .	AMENDED R	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00
567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00	567,325	0.00
\$567,325	0.00	\$567,325	0.00	\$567,325	0.00	\$567,325	0.00	\$567,325	0.00	\$567,325	0.00	\$567,325	0.00
	BUDGET DOLLAR 567,325 567,325	BUDGET DOLLAR FTE 567,325 0.00 567,325 0.00	BUDGET DEPT REC DOLLAR FTE DOLLAR 567,325 0.00 567,325 567,325 0.00 567,325	BUDGET DEPT REQ DOLLAR FTE DOLLAR FTE 567,325 0.00 567,325 0.00 567,325 0.00 567,325 0.00	FY 2023 BUDGET FY 2024 DEPT REQ GOV AS AMENDED R DOLLAR FTE DOLLAR 567,325 0.00 567,325 0.00 567,325 567,325 0.00 567,325 0.00 567,325	FY 2023 FY 2024 GOV AS BUDGET DEPT REQ AMENDED REC DOLLAR FTE 567,325 0.00 567,325 0.00 567,325 0.00 567,325 0.00 567,325 0.00	BUDGET DEPT REQ AMENDED REC RECOMMENT DOLLAR FTE DOLLAR FTE DOLLAR 567,325 0.00 567,325 0.00 567,325 567,325 0.00 567,325 0.00 567,325	FY 2023 FY 2024 GOV AS HOUSE BUDGET DEPT REQ AMENDED REC RECOMMENDED DOLLAR FTE DOLLAR FTE 567,325 0.00 567,325 <t< td=""><td>FY 2023 FY 2024 GOV AS HOUSE SENATE BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENI DOLLAR FTE DOLLAR FTE DOLLAR 567,325 0.00 567,325 0.00 567,325 0.00 567,325 567,325 0.00 567,325 0.00 567,325 0.00 567,325</td><td>FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED DOLLAR FTE DOLLAR DOLLAR SENATE DOLL</td><td>FY 2023 FY 2024 GOV AS AMENDED REC RECOMMENDED HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGRI FINALLY PAS DOLLAR DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR 567,325 0.00</td><td>FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED DOLLAR FTE DOLLAR</td><td>FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED TAFP AFTE VETO ACTION DOLLAR FTE DOLLAR</td></t<>	FY 2023 FY 2024 GOV AS HOUSE SENATE BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENI DOLLAR FTE DOLLAR FTE DOLLAR 567,325 0.00 567,325 0.00 567,325 0.00 567,325 567,325 0.00 567,325 0.00 567,325 0.00 567,325	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED DOLLAR FTE DOLLAR DOLLAR SENATE DOLL	FY 2023 FY 2024 GOV AS AMENDED REC RECOMMENDED HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGRI FINALLY PAS DOLLAR DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR 567,325 0.00	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED DOLLAR FTE DOLLAR	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED TAFP AFTE VETO ACTION DOLLAR FTE DOLLAR

Mileage Increase - 0000014 EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	85,244	0.00	85,244	0.00	85,244	0.00	85,244	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	85,244	0.00	85,244	0.00	85,244	0.00	85,244	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$85,244	0.00	\$85,244	0.00	\$85,244	0.00	\$85,244	0.00

TOTAL - REPRESENTATIVES MILEAGE	\$567,325	0.00	\$567,325	0.00	\$567,325	0.00	\$652,569	0.00	\$652,569	0.00	\$652,569	0.00	\$652,569	0.00

Section 12.505 cont. – House of Representatives – Representatives' Per Diem

Page 54

Description: This section provides funding to pay per diem to Representatives during legislative sessions. The current rate of \$119.20 is tied to 80% of the CONUS (Continental

United State) rate established by the Internal Revenue Service.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101) FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

ommittee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
-	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
	BUDGET		DEPT REC	<u> </u>	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
OUSE BILL SECTION 12.505 EPRESENTATIVES PER DIEM - 01834C														
CORE														
EXPENSE & EQUIPMENT	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00
GENERAL REVENUE	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00	1,538,598	0.00
TOTAL	\$1,538,598	0.00	\$1,538,598	0.00	\$1,538,598	0.00	\$1,538,598	0.00	\$1,538,598	0.00	\$1,538,598	0.00	\$1,538,598	0.00
House per diem - 1010003 EXPENSE & EQUIPMENT GENERAL REVENUE	0	0.00	0	0.00 0.00	0	0.00	102,364 102,364	0.00 0.00	102,364 102,364	0.00	102,364 102,364	0.00 0.00	102,364 102,364	0.00
EXPENSE & EQUIPMENT									,		•			

\$1,640,962

0.00

\$1,640,962

0.00

\$1,640,962

0.00

\$1,640,962

0.00

TOTAL - REPRESENTATIVES PER DIEM

\$1,538,598

0.00

\$1,538,598

0.00

\$1,538,598

Section 12.505 cont. – House of Representatives – Representatives' Expense Vouchers

Page 59

Description: This section provides funding for Representatives' Expense Vouchers.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGR	EED	TAFP AFTE	≟R
	BUDGET		DEPT RE	Q	AMENDED R	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505 REPRESENTATIVES EXP VOUCHERS - 01854C														
CORE														
PERSONAL SERVICES	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00
GENERAL REVENUE	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00	25,996	1.00
EXPENSE & EQUIPMENT	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00
GENERAL REVENUE	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00	1,393,900	0.00
TOTAL	\$1,419,896	1.00	\$1,419,896	1.00	\$1,419,896	1.00	\$1,419,896	1.00	\$1,419,896	1.00	\$1,419,896	1.00	\$1,419,896	1.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	2,262	0.00	2,262	0.00	2,262	0.00	2,262	0.00	2,262	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,262	0.00	2,262	0.00	2,262	0.00	2,262	0.00	2,262	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,262	0.00	\$2,262	0.00	\$2,262	0.00	\$2,262	0.00	\$2,262	0.00

•														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	25,983	0.00	25,983	0.00	25,983	0.00	25,983	0.00

Committee Markup Annual					HB 12 -	GENERAL	ASSEMBLY						Regular Ho	use Bills
	FY 2023 BUDGE		FY 2024 DEPT RE		GOV A		HOUSE RECOMMEN		SENATE RECOMMEN		TRULY AGRI		TAFP AFTE	
_	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES EXP VOUCHERS - 01854C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	25,983	0.00	25,983	0.00	25,983	0.00	25,983	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	25,983	0.00	25,983	0.00	25,983	0.00	25,983	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$25,983	0.00	\$25,983	0.00	\$25,983	0.00	\$25,983	0.00

House member expense accounts - 1010004														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	283,885	0.00	283,885	0.00	283,885	0.00	283,885	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	283,885	0.00	283,885	0.00	283,885	0.00	283,885	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$283,885	0.00	\$283,885	0.00	\$283,885	0.00	\$283,885	0.00

TOTAL - REPRESENTATIVES EXP VOUCHERS	\$1,419,896	1.00	\$1,419,896	1.00	\$1,422,158	1.00	\$1,732,026	1.00	\$1,732,026	1.00	\$1,732,026	1.00	\$1,732,026	1.00

<u>Section 12.505 cont. – House of Representatives – House Contingent Expenses</u>

Page 64

Description: This section provides funding to pay the operating expenses of the House including the salaries of staff.

Legal Basis: Chapter 21, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$545,000) GR E&E reduction of one-time funding added in the FY 2023 budget for House voting boards

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Hou	use Bills
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	.R
	BUDGET		DEPT REC	ຊ	AMENDED R	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTIO	NC
	DOLLAR	FTE												
HOUSE BILL SECTION 12.505 HOUSE CONTINGENT EXPENSES - 01835C														
CORE														
PERSONAL SERVICES	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38
GENERAL REVENUE	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38	12,714,483	272.38
EXPENSE & EQUIPMENT	2,850,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00
GENERAL REVENUE	2,850,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00	2,305,934	0.00
TOTAL	\$15,565,417	272.38	\$15,020,417	272.38	\$15,020,417	272.38	\$15,020,417	272.38	\$15,020,417	272.38	\$15,020,417	272.38	\$15,020,417	272.38

Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	1,106,164	0.00	1,106,164	0.00	1,106,164	0.00	1,106,164	0.00	1,106,164	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,106,164	0.00	1,106,164	0.00	1,106,164	0.00	1,106,164	0.00	1,106,164	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,106,164	0.00	\$1,106,164	0.00	\$1,106,164	0.00	\$1,106,164	0.00	\$1,106,164	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	4,130	0.00	4,130	0.00	4,130	0.00	4,130	0.00

Committee Markup Annual					HB 12 - 0	GENERAL	ASSEMBLY						Regular Hou	use Bills
•	FY 2023	3	FY 2024		GOV AS	3	HOUSE		SENATE		TRULY AGRE	ED	TAFP AFTE	R
	BUDGE	Т	DEPT REC	Q	AMENDED	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTIO	NC
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
HOUSE CONTINGENT EXPENSES - 01835C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	4,130	0.00	4,130	0.00	4,130	0.00	4,130	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	4,130	0.00	4,130	0.00	4,130	0.00	4,130	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$4,130	0.00	\$4,130	0.00	\$4,130	0.00	\$4,130	0.00
							* -,		, , , , , , , , , , , , , , , , , , , 				+ -,	

GENERAL REVENUE	0	0.00	0	0.00	0	0.00	172,945	0.00	172,945	0.00	172,945	0.00	172,945	0.00
GENERAL REVENUE EXPENSE & EQUIPMENT	0 0	0.00 0.00	0 0	0.00 0.00	0 0	0.00 0.00	967,445 172,945	0.00 0.00	967,445 172,945	0.00 0.00	967,445 172,945	0.00 0.00	967,445 172,945	0.00 0.00
House Contingent Expenses - 1010005 PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	967,445	0.00	967,445	0.00	967,445	0.00	967,445	0.00

TOTAL - HOUSE CONTINGENT EXPENSES	\$15,565,417	272.38	\$15,020,417	272.38	\$16,126,581	272.38	\$17,271,101	272.38	\$17,271,101	272.38	\$17,271,101	272.38	\$17,271,101	272.38

<u>Section 12.505 cont. – House of Representatives – House Revolving Fund</u>

Page 73

Description: This section provides funding to pay for costs for House contingent expenses.

Legal Basis: Chapter 21, RSMo.

Funding Source: House Revolving Fund (0520)

FY 2023 GR WH: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

				HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGR	EED	TAFP AFTE	R
BUDGET		DEPT REC	Σ	AMENDED R	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00
	BUDGET DOLLAR 45,000 45,000	45,000 0.00 45,000 0.00	BUDGET DEPT REC DOLLAR FTE DOLLAR 45,000 0.00 45,000 45,000 0.00 45,000	BUDGET DEPT REQ DOLLAR FTE DOLLAR FTE 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00	FY 2023 FY 2024 GOV AS AMENDED R BUDGET DEPT REQ AMENDED R DOLLAR FTE DOLLAR 45,000 0.00 45,000 0.00 45,000 45,000 0.00 45,000 0.00 45,000	FY 2023 FY 2024 GOV AS BUDGET DEPT REQ AMENDED REC DOLLAR FTE 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00	BUDGET DEPT REQ AMENDED REC RECOMMENT DOLLAR FTE DOLLAR FTE DOLLAR 45,000 0.00 45,000 0.00 45,000 0.00 45,000 45,000 0.00 45,000 0.00 45,000 0.00 45,000	FY 2023 BUDGET FY 2024 DEPT REQ GOV AS AMENDED REC RECOMMENDED DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00	FY 2023 FY 2024 GOV AS HOUSE SENATE BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENION DOLLAR FTE DOLLAR FTE DOLLAR 45,000 0.00 0.00 45,000 0.00 0.00 45,000	FY 2023 BUDGET FY 2024 DEPT REQ GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGR RECOMMENDED DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000 45,000 0.00 45,000 0.00 45,000 0.00 45,000 0.00 45,000	FY 2023	FY 2023 FY 2024 GOV AS HOUSE SENATE TRULY AGREED TAFP AFTE BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENDED FINALLY PASSED VETO ACTION DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR 45,000 0.00 45,000

House of Representatives – Redistricting

Page 78

Description: This section provides funding for redistricting services and support.

Legal Basis: HB 12

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$86,356) (GR \$76,476 PS and \$9,880 E&E) reduction due to the completion of redistricting

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
	FY 2023		FY 2024	•	GOV AS		HOUSE		SENATE		TRULY AGR	EED	TAFP AFTE	ĒR
	BUDGET		DEPT RE	Q	AMENDED F	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SSED	VETO ACTI	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505 REDISTRICTING - 01845C														
CORE														
PERSONAL SERVICES	76,476	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	76,476	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	9,880	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	9,880	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$86,356	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

\$0

0.00

\$0

0.00

\$0

0.00

\$0

\$0

0.00

\$86,356

0.00

TOTAL - REDISTRICTING

\$0

0.00

<u>Section 12.510 – House of Representatives – Organizational Dues</u>

Page 83

Description: This section provides funding to pay dues for the National Conference of State Legislatures (NCSL).

Legal Basis: HB 12

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

				HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGR	EED	TAFP AFTE	ER .
BUDGET	•	DEPT REC	Q	AMENDED F	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SSED	VETO ACTI	ON
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00	294,631	0.00
\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00	\$294,631	0.00
				. ,									
	BUDGET DOLLAR 294,631 294,631	294,631 0.00 294,631 0.00	BUDGET DEPT RECONSIDER DOLLAR FTE DOLLAR 294,631 0.00 294,631 294,631 0.00 294,631	BUDGET DEPT REQ DOLLAR FTE DOLLAR FTE 294,631 0.00 294,631 0.00 294,631 0.00 294,631 0.00	FY 2023 FY 2024 GOV AS AMENDED R BUDGET DEPT REQ AMENDED R DOLLAR FTE DOLLAR 294,631 0.00 294,631 0.00 294,631 294,631 0.00 294,631 0.00 294,631	FY 2023 FY 2024 GOV AS BUDGET DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE 294,631 0.00 294,631 0.00 294,631 0.00 294,631 0.00 294,631 0.00 294,631 0.00	BUDGET DEPT REQ AMENDED REC RECOMMENT DOLLAR FTE DOLLAR FTE DOLLAR 294,631 0.00 294,631 0.00 294,631 0.00 294,631 294,631 0.00 294,631 0.00 294,631 0.00 294,631	FY 2023 FY 2024 GOV AS HOUSE BUDGET DEPT REQ AMENDED REC RECOMMENDED DOLLAR FTE DOLLAR FTE DOLLAR FTE 294,631 0.00 294,631 0.00 294,631 0.00 294,631 0.00 294,631 0.00 294,631 0.00 294,631 0.00 294,631 0.00	FY 2023 FY 2024 GOV AS HOUSE SENATE BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMEN DOLLAR FTE DOLLAR FTE DOLLAR 294,631 0.00 294,631 0.00 294,631 0.00 294,631 294,631 0.00 294,631 0.00 294,631 0.00 294,631	FY 2023 FY 2024 GOV AS HOUSE SENATE BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENDED DOLLAR FTE DOLLAR FTE DOLLAR FTE 294,631 0.00 294,631<	FY 2023 FY 2024 GOV AS HOUSE SENATE TRULY AGR BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENDED FINALLY PAS DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR 294,631 0.00 294,631	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED RECOMMENDED DOLLAR FTE DOLLAR DOLLAR DOLLAR DOLLAR DOLLAR	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED TAFP AFTE DOLLAR DOLLAR FTE DOLLAR DOLLAR DOLLAR DOLLAR

\$294,631

\$294,631

0.00

0.00

\$294,631

0.00

\$294,631

TOTAL - ORGANIZATIONAL DUES

\$294,631

\$294,631

0.00

0.00

\$294,631

0.00

<u>Section 12.515 – Committee on Legislative Research - Administration</u>

Page 88

Description: This section provides funding for payment of salaries, expenses and other necessary operating expenses for the Committee on Legislative Research.

Legal Basis: Chapter 23, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
-	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
	BUDGET		DEPT RE	Q	AMENDED F	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ОМ
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515 COMM ON LEG RESEARCH-ADMIN - 02531C														
CORE														
PERSONAL SERVICES	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00
GENERAL REVENUE	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00	521,172	7.00
EXPENSE & EQUIPMENT	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00
GENERAL REVENUE	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00	10,506	0.00
TOTAL	\$531,678	7.00	\$531,678	7.00	\$531,678	7.00	\$531,678	7.00	\$531,678	7.00	\$531,678	7.00	\$531,678	7.00

Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	45,342	0.00	45,342	0.00	45,342	0.00	45,342	0.00	45,342	0.00
GENERAL REVENUE	0	0.00	0	0.00	45,342	0.00	45,342	0.00	45,342	0.00	45,342	0.00	45,342	0.00
TOTAL	\$0	0.00	\$0	0.00	\$45,342	0.00	\$45,342	0.00	\$45,342	0.00	\$45,342	0.00	\$45,342	0.00

TOTAL - COMM ON LEG RESEARCH-ADMIN	\$531,678	7.00	\$531,678	7.00	\$577,020	7.00	\$577,020	7.00	\$577,020	7.00	\$577,020	7.00	\$577,020	7.00

<u>Section 12.515 cont. – Committee on Legislative Research – Oversight</u>

Page 94

Description: This section provides funding the salaries and expenses of employees and other necessary operating expenses for the Joint Committee on Legislative Research –

Oversight Division.

Legal Basis: Chapter 23, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$60,000) GR E&E reduction of one-time funding added in the FY 2023 budget for IT servers

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
-	FY 2023	_	FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	:R
	BUDGET		DEPT REC	ຊ	AMENDED R	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515														
LEG RESEARCH-OVERSIGHT DIV - 02606C														
CORE														
PERSONAL SERVICES	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00
GENERAL REVENUE	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00	1,299,530	19.00
EXPENSE & EQUIPMENT	139,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00
GENERAL REVENUE	139,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00	79,999	0.00
PROGRAM-SPECIFIC	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1,439,530	19.00	\$1,379,530	19.00	\$1,379,530	19.00	\$1,379,530	19.00	\$1,379,530	19.00	\$1,379,530	19.00	\$1,379,530	19.00

Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	113,061	0.00	113,061	0.00	113,061	0.00	113,061	0.00	113,061	0.00
GENERAL REVENUE	0	0.00	0	0.00	113,061	0.00	113,061	0.00	113,061	0.00	113,061	0.00	113,061	0.00
TOTAL	\$0	0.00	\$0	0.00	\$113,061	0.00	\$113,061	0.00	\$113,061	0.00	\$113,061	0.00	\$113,061	0.00

Mileage Increase - 0000014															
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	4	4	0.00	4	0.00	4	0.00	4	0.00

Committee Markup Annual					HB 12 - 0	SENERAL	ASSEMBLY						Regular Ho	ouse Bills
	FY 2023 BUDGET		FY 2024 DEPT REC	<u> </u>	GOV AS		HOUSE RECOMMEN	DED	SENATE RECOMMEN		TRULY AGI		TAFP AFT	
	DOLLAR	FTE	DOLLAR	FTE -	DOLLAR	FTE -	DOLLAR	FTE -	DOLLAR	FTE _	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515 LEG RESEARCH-OVERSIGHT DIV - 02606C														
Mileage Increase - 0000014 EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	4	0.00	4	0.00	4	0.00	4	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	4	0.00	4	0.00	4	0.00	4	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$4	0.00	\$4	0.00	\$4	0.00	\$4	0.00

LR Oversight - career ladder - 1010007														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	92,135	0.00	92,135	0.00	92,135	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	92,135	0.00	92,135	0.00	92,135	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$92,135	0.00	\$92,135	0.00	\$92,135	0.00

TOTAL - LEG RESEARCH-OVERSIGHT DIV	\$1,439,530	19.00	\$1,379,530	19.00	\$1,492,591	19.00	\$1,492,595	19.00	\$1,584,730	19.00	\$1,584,730	19.00	\$1,584,730	19.00

<u>Section 12.520 – Committee on Legislative Research – Publication of Statutes</u>

Page 100

Description: This section provides funding for paper, printing, binding, editing, proofreading, and other necessary expenses for publishing the Revised Statutes of the State of

Missouri.

Legal Basis: None

Funding Source: Statutory Revolving Fund (0546) FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
-	FY 2023	_	FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
	BUDGET		DEPT REC	Q	AMENDED F	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520														
LEG RESEARCH-PUBLISH STATUTES - 02549C	:													
CORE														
PERSONAL SERVICES	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25
OTHER FUNDS	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25	99,832	1.25
EXPENSE & EQUIPMENT	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00
OTHER FUNDS	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00	197,290	0.00
TOTAL	\$297,122	1.25	\$297,122	1.25	\$297,122	1.25	\$297,122	1.25	\$297,122	1.25	\$297,122	1.25	\$297,122	1.25

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	8,686	0.00	8,686	0.00	8,686	0.00	8,686	0.00	8,686	0.00
OTHER FUNDS	0	0.00	0	0.00	8,686	0.00	8,686	0.00	8,686	0.00	8,686	0.00	8,686	0.00
TOTAL	\$0	0.00	\$0	0.00	\$8,686	0.00	\$8,686	0.00	\$8,686	0.00	\$8,686	0.00	\$8,686	0.00

TOTAL - LEG RESEARCH-PUBLISH STATUTE:	\$297,122	1.25	\$297,122	1.25	\$305,808	1.25	\$305,808	1.25	\$305,808	1.25	\$305,808	1.25	\$305,808	1.25

Section 12.525 – Joint Committee on Administrative Rules

Page 105

Description: This section provides funding for the operating expenses of the Joint Committee on Administrative Rules.

Legal Basis: Section 536.037, RSMo. **Funding Source:** General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL.	ASSEMBLY						Regular Hou	use Bills
·	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	.R
	BUDGET	•	DEPT REC	Q	AMENDED F	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTIO	NC
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525 JOINT COMMITTEE ON ADMIN RULE - 01736C														
CORE														
PERSONAL SERVICES	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00
GENERAL REVENUE	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00	139,073	2.00
EXPENSE & EQUIPMENT	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
GENERAL REVENUE	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
TOTAL	\$154,577	2.00	\$154,577	2.00	\$154,577	2.00	\$154,577	2.00	\$154,577	2.00	\$154,577	2.00	\$154,577	2.00

PERSONAL SERVICES	0	0.00	0	0.00	12,100	0.00	12,100	0.00	12,100	0.00	12,100	0.00	12,100	0.00
GENERAL REVENUE	0	0.00	0	0.00	12,100	0.00	12,100	0.00	12,100	0.00	12,100	0.00	12,100	0.00
TOTAL	\$0	0.00	\$0	0.00	\$12,100	0.00	\$12,100	0.00	\$12,100	0.00	\$12,100	0.00	\$12,100	0.00

JCAR - adjustments - 1010008														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00

Committee Markup Annual					HB 12 - 0	GENERAL	ASSEMBLY						Regular Hou	use Bills
	FY 2023	1	FY 2024	ļ	GOV AS	3	HOUSE		SENATE		TRULY AGR	EED	TAFP AFTE	R
	BUDGE [*]	Γ	DEPT RE	Q	AMENDED	REC	RECOMMEN	IDED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	NC
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE ON ADMIN RULE - 01736C														
JCAR - adjustments - 1010008														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00

	TOTAL - JOINT COMMITTEE ON ADMIN RULE	\$154,577	2.00	\$154,577	2.00	\$166,677	2.00	\$166,677	2.00	\$176,677	2.00	\$176,677	2.00	\$176,677	2.00
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<u>Section 12.525 cont. – Joint Committee on Public Employee Retirement</u>

Page 110

Description: This section provides funding for operating expenses of the Joint Committee on Public Employee Retirement.

Legal Basis: Section 21.550 – 21.564, RSMo. **Funding Source:** General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular Ho	use Bills
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	R
	BUDGET		DEPT REC	Q	AMENDED F	EC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	NC
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525 JOINT COMMITTEE RETIREMENT SY - 01737C														
CORE														
PERSONAL SERVICES	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00
GENERAL REVENUE	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00	171,692	3.00
EXPENSE & EQUIPMENT	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
GENERAL REVENUE	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00	16,868	0.00
TOTAL	\$188,560	3.00	\$188,560	3.00	\$188,560	3.00	\$188,560	3.00	\$188,560	3.00	\$188,560	3.00	\$188,560	3.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	14,938	0.00	14,938	0.00	14,938	0.00	14,938	0.00	14,938	0.00
GENERAL REVENUE	0	0.00	0	0.00	14,938	0.00	14,938	0.00	14,938	0.00	14,938	0.00	14,938	0.00
TOTAL	\$0	0.00	\$0	0.00	\$14,938	0.00	\$14,938	0.00	\$14,938	0.00	\$14,938	0.00	\$14,938	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	111	0.00	111	0.00	111	0.00	111	0.00

							Regular Ho	use Bills					
FY 2023	-	FY 2024		GOV AS	1	HOUSE		SENATE		TRULY AGRE	ED	TAFP AFT	ER
BUDGET		DEPT REG)	AMENDED I	REC	RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
0	0.00	0	0.00	0	0.00	111	0.00	111	0.00	111	0.00	111	0.00
0	0.00	0	0.00	0	0.00	111	0.00	111	0.00	111	0.00	111	0.00
\$0	0.00	\$0	0.00	\$0	0.00	\$111	0.00	\$111	0.00	\$111	0.00	\$111	0.00
	BUDGET DOLLAR 0 0	BUDGET DOLLAR FTE 0 0.00 0 0.00	BUDGET DEPT RECORD DOLLAR FTE DOLLAR 0 0.00 0 0 0.00 0	BUDGET DEPT REQ DOLLAR FTE DOLLAR FTE 0 0.00 0.00 0.00 0 0.00 0.00 0.00	FY 2023 FY 2024 GOV AS AMENDED IS DEPT REQ DOLLAR FTE DOLLAR FTE DOLLAR 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0	FY 2023 BUDGET FY 2024 GOV AS AMENDED REC DOLLAR FTE DOLLAR FTE DOLLAR FTE 0 0.00	BUDGET DEPT REQ AMENDED REC RECOMMENT DOLLAR FTE DOLLAR FTE DOLLAR 0 0.00 0.00 0.00 0.00 111 0 0.00 0.00 0.00 0.00 111	FY 2023 BUDGET FY 2024 DEPT REQ GOV AS AMENDED REC HOUSE RECOMMENDED DOLLAR FTE DOLLAR FTE DOLLAR FTE DOLLAR FTE 0 0.00 0.00 0.00 0.00 111 0.00 0 0.00 0.00 0.00 0.00 111 0.00	FY 2023 FY 2024 GOV AS HOUSE SENATE BUDGET DEPT REQ AMENDED REC RECOMMENDED RECOMMENDED DOLLAR FTE DOLLAR FTE DOLLAR 0 0.00 0.00 0.00 111 0.00 111 0 0.00 0.00 0.00 111 0.00 111	FY 2023	FY 2023 BUDGET FY 2024 DEPT REQ GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGRE RECOMMENDED DOLLAR FTE DOLLAR 111 0.00 0.00 111	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED DOLLAR FTE DOLLAR	FY 2023 FY 2024 GOV AS AMENDED REC HOUSE RECOMMENDED SENATE RECOMMENDED TRULY AGREED FINALLY PASSED TAFP AFTE VETO ACTION DOLLAR FTE DOLLAR<

TOTAL - JOINT COMMITTEE RETIREMENT SY	\$188,560	3.00	\$188,560	3.00	\$203,498	3.00	\$203,609	3.00	\$203,609	3.00	\$203,609	3.00	\$203,609	3.00

Section 12.525 cont. – Joint Committee on Education

Page 115

Description: This section provides funding for operating expenses of the Joint Committee on Education.

Legal Basis: Section 160.254, RSMo. **Funding Source:** General Revenue (0101)

FY 2023 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

Committee Markup Annual					HB 12 - G	ENERAL	ASSEMBLY						Regular House Bil		
-	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGRI	EED	TAFP AFTE	TAFP AFTER	
	BUDGET		DEPT REC	ຊ	AMENDED F	REC	RECOMMEN	DED	RECOMMEN	DED	FINALLY PAS	SED	VETO ACTION	ON	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 12.525															
JOINT COMMITTEE ON EDUCATION - 02710C															
CORE															
PERSONAL SERVICES	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00	
GENERAL REVENUE	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00	73,325	1.00	
EXPENSE & EQUIPMENT	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	
GENERAL REVENUE	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	
TOTAL	\$84,114	1.00	\$84,114	1.00	\$84,114	1.00	\$84,114	1.00	\$84,114	1.00	\$84,114	1.00	\$84,114	1.00	

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	6,379	0.00	6,379	0.00	6,379	0.00	6,379	0.00	6,379	0.00
GENERAL REVENUE	0	0.00	0	0.00	6,379	0.00	6,379	0.00	6,379	0.00	6,379	0.00	6,379	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,379	0.00	\$6,379	0.00	\$6,379	0.00	\$6,379	0.00	\$6,379	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	641	0.00	641	0.00	641	0.00	641	0.00

Committee Markup Annual					HB 12 - 0	SENERAL	ASSEMBLY						Regular House Bills		
	FY 2023		FY 2024	ļ	GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER		
	BUDGET		DEPT RE	Q	AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 12.525 JOINT COMMITTEE ON EDUCATION - 02710C															
Mileage Increase - 0000014 EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	641	0.00	641	0.00	641	0.00	641	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	641	0.00	641	0.00	641	0.00	641	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$641	0.00	\$641	0.00	\$641	0.00	\$641	0.00	

1.00

\$91,134

1.00

\$91,134

1.00

\$91,134

1.00

\$90,493

\$91,134

1.00

TOTAL - JOINT COMMITTEE ON EDUCATION

\$84,114

1.00

\$84,114

1.00